

FISCAL NOTE

SB 1554 - HB 1836

February 27, 2007

SUMMARY OF BILL: Creates 64 additional assistant district attorney positions effective October 1, 2007.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures –

\$4,822,000 FY07-08

\$6,463,000 FY08-09 & Subsequent Years

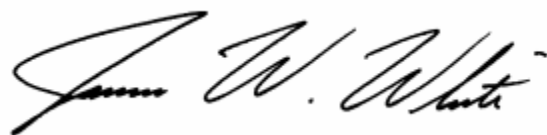
\$297,500 One-Time

Assumptions:

- Increase state expenditures at a pro-rated amount of \$4,822,000 in FY07-08 for salaries, benefits and operational expenses for the additional 64 ADA positions and 21 support staff effective October 1, 2007. In FY08-09 and subsequent years, the state expenditures will be \$6,463,000 for these positions.
- The additional assistant district attorney positions will require one additional support staff position for every three ADA positions.
- Increase state expenditures one-time of \$297,500 for equipment, supplies and related equipment for the additional ADA positions, support staff and related expenses.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White". The signature is fluid and cursive, with the first name "James" written in a smaller, more compact script than the last name "White".

James W. White, Executive Director